

### Members Allowances - Effect of Joint Independent Remuneration Panel Recommendations

#### Summary

Allowance	Current Scheme				JIRP Proposed Scheme				JIRP with max one allowance excl. IT £
	Position	Rate £	No.	Total £	Position	Rate £	No.	Total £	
Basic Allowance		4,246.00	54	229,284.00		6,039.00	54	326,106.00	326,106.00
Cabinet		7,781.00	7	54,467.00		9,059.00	7	63,413.00	63,413.00
Cabinet Chair / Leader		15,562.00	1	15,562.00		18,118.00	1	18,118.00	18,118.00
Group Leaders	Labour Leader	1,832.00	0	-	Labour Leader	1,510.00	1	1,510.00	-
Group Leaders	Lib Dem Leader	1,637.00	1	1,637.00	Lib Dem Leader	604.00	1	604.00	604.00
Chair	P&G	2,047.00	1	2,047.00	P&G	3,020.00	1	3,020.00	3,020.00
Chair	3 x Select Cttee	1,995.00	3	5,985.00	3 x Select Cttee	3,020.00	3	9,060.00	9,060.00
Chair	DCC	3,673.00	1	3,673.00	DCC	4,530.00	1	4,530.00	4,530.00
Vice Chair	P&G	1,106.00	1	1,106.00	P&G	0.00	1	-	-
Vice Chair	3x Select Cttee	1,085.00	3	3,255.00	3 x Select Cttee	0.00	3	-	-
Vice Chair	DCC	1,924.00	1	1,924.00	DCC	0.00	1	-	-
Dev Con Members		221.00	16	3,536.00		302.00	18	5,436.00	5,134.00
Licensing		221.00	15	3,315.00		302.00	15	4,530.00	1,510.00
Independent Person		1,000.00	1	1,000.00		1,000.00	1	1,000.00	1,000.00
<b>Sub Total</b>			<b>105</b>	<b>326,791.00</b>			<b>108</b>	<b>£ 437,327.00</b>	<b>£ 432,495.00</b>
NI est 1.5%				4,901.87				6,559.91	6,487.43
I.T Allowance		120.00	54	6,480.00		120.00	54	6,480.00	0
<b>TOTAL</b>				<b>338,172.87</b>				<b>450,366.91</b>	<b>438,982.43</b>
2012/13 Budget								353,101.00	353,101.00
<b>Over/(under) budget</b>								<b>97,265.91</b>	<b>85,881.43</b>

Childcare Allowance (per hour)	6.00	Childcare Allowance (per hour)	6.19
Dep. Carers Allowance (per hour)	15.50	Dep. Carers Allowance (per hour)	16.00